

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Cllr Sara Conway
DATE	12 January 2023
WARD	Burnt Oak
cross-ward applications	
SCHEME SUMMARY	
<p>This proposal is for a project focused on combatting persistent fly-tipping and increasing community connection. It includes shrubbery clearing, planting a fruit tree and the development of a community garden, working with residents, social prescribing contacts, and exploring links with local school etc. to build a sense of community ownership and pride.</p> <p>There is also provision for gardening tools for a community garden at Oak Lodge Medical Centre to further increase local connections and learning between the 2 initiatives.</p>	
Funding Request (£)	£ 12 234.76
CIL Eligibility	
Area Committee priorities	This bid meets the key area committee priorities of: community engagement, safety, public health and sustainability.
Who will deliver the scheme	<i>Local volunteers working closely with council officers and ward councillors.</i>
Community Grants (if applicable please confirm this is included with the application)	
Feasibility Study only	
BUDGET & DELIVERY	
<p>Please provide an itemised budget for the scheme (for example – quotes provided, an excel sheet etc). Please ensure the budget reflects the funding requested in the application.</p> <p>The budget should be supported by either the relevant Barnet service area (their quote is sufficient) or at least two quotes from external suppliers, which are itemised and with the VAT element shown separately).</p> <p>This ensures that a competitive tender process has been undertaken and complies with procurement guidance and providing value-for-money.</p>	
Quotes provided with the application	Please see the budget from the Council team at the end of this form.
Timescale for delivery	January-June 2024
Council Service Delivery	Mark.Hunt@Barnet.gov.uk Richard.Young@Barnet.gov.uk
Dependencies/Risks	This will be delivered by a Barnet service team and there is a contingency re. costs in the budget.
VALUE FOR MONEY	
<p>How does your scheme offer good value for money?</p> <p>It is intended that as well as delivering a range of social benefits in line with the Committee's priorities, that this scheme will also save money by reducing persistent fly-tipping that causes damage and the need for constant collection.</p>	

- Schemes should be self-sufficient/sustaining and unless explicitly agreed otherwise, should not impose additional costs on the council and other relevant partners). Schemes must also demonstrate how any revenue costs associated with each scheme will be funded and maintained over its lifetime.
- if your scheme has secured funding from other sources (e.g., crowdfunding initiatives), this will strengthen your bid. However, match funding or funding from alternative sources (e.g., grants or monies from a larger scheme) is not a requirement of the bidding process. Where funding has already been received towards a scheme or programme, this must be detailed here.
- If you already do, or intend to work with other organisations please outline this.

Links with local social prescribing, and school/s.
- Please outline what consideration that has been given to social value in the procurement of goods or services, specifically in the use of volunteers as an alternative to paying a supplier, using local Barnet suppliers, the sourcing of recycled materials

Volunteers will be part of the delivery and ongoing support of this initiative

No ongoing revenue costs	<i>No ongoing additional costs</i>
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COMMUNITY BENEFITS

The scheme should be considering the providing the widest community benefits possible.

Please describe the outcomes and benefits provided by the scheme and outline how these have been assessed. Please include insight and data you have gathered to support the funding for the scheme, and to measure the success of it after delivery.

The benefits of this scheme include increasing community engagement and connection, improving safety by reducing anti-social behaviour of persistent fly-tipping, increasing well-being and also sustainability.

There is interest in monitoring the impact of this scheme on all these key measures at this location, as well as a pilot project for assessing the impact community planting can have upon deterring fly-tipping. Success will be determined by assessing all of the key outcomes and benefits identified at the end of the initial planting etc., and then 6 months later. This will be done via a short questionnaire for key stakeholders and participants.

Please ensure consideration has been given for any consultation or engagement that may be required – for example with residents, community groups, local businesses, other ward members.

This project has been developed following an approach from local residents and in dialogue with them and council officers.

Please describe the environmental impact of the scheme, the positive impact on the borough's carbon and ecology impact, or at least ensuring it is neutral.

The scheme includes planting to improve biodiversity, and possibly to provide some food products, and to deter the negative impact of persistent fly-tipping..

Please ensure that the scheme has considered equalities and diversity and relevant protected characteristics as outlined under the Equalities Act 2010.

Yes

Lead Officer Review – if required

Lead Officer	
Date	
Assessment & Recommendations	

Budget costed by Council team

Item	Cost	No.	Comment	Estimated total
Raised sleeper planter 2.4mx1mx400mm filled with soil	£400 each	6-8	Price from Greenspaces term contractor. Allowance for adding 'feet' underground and reinforced brackets to make more vandal proof. Price includes labour	£3200.00
Canopy raising the lime trees	£163 each	2	Price from schedule of rates with tree contractor	£326.00
Metal bar / rail removal	£860			£860.00
Shrubbery grubbing out	£770	-	Price from quote to do similar work at Princes Park over the summer. Can get exact quote	£770.00
Defensive planting hawthorn whips (60-90cm height)	£475	Total price to cover 50 metres	Greenspace officer estimate from current price of whips and labour) Can get exact quote	£475
Fruit tree planted (cherry)	£700	1	Tree officer estimate from current prices.	£700
Blackboards and paint to write info on, attached to planters	£50 each	6-8	Greenspace officer estimate from current price of items and labour	£400

Total Budget for other side of the junction (the one where there are no trees)				£3500
Garden tools equipment for this project (garden fork, rake, spade, dutch hoe, trowel, hand fork, small weeder, gardening gloves x4 – full breakdown of prices available)				£145.13
Garden tools equipment for Oak Lodge Medical Centre				£145.13
CCTV – power socket				£250
Flyers for putting through doors on the 2 key streets (and for noticeboard at school, doctors)				£50
Possible training session within community garden organisations and council’s evolving scheme				tbc
			SUB TOTAL	£10, 821.26
Contingency	10%			£1082
Officer time to arrange install	5%			£336.50

TOTAL Bid £ 12 234.76

MEMBERS CIL FUNDING REQUEST FORM

MEMBER	Cllr Andrea Bilbow
DATE	18/12/2023
WARD	West Hendon.
cross-ward applications	Cllr Zakia Zubairi – Colindale North
Funding Request (£)	£12,995.91

SCHEME SUMMARY

London Nigeria Festival 2024
Venue: Hendon Park, 17 Queens Rd, London NW4 2PN
Date 15/06/2024
Time: 11-7pm

The London Nigerian Festival UK is an annual event to showcase, acknowledge, celebrate and conserve the cultural richness and unique heritage of current and future generations of Nigerians and other Africans living in the United Kingdom. Our existence is deeply rooted and inspired by the need to bridge the cultural gaps amongst Nigerian/ African youths and adults who have not had the opportunity of learning the customs and traditions of their motherland due to being far away from home. 2024 would be the third edition with the first edition being in Greenwich and the second in Lambeth. We were approached and persuaded to bring the third edition to Barnet.

The Nigerian Festival logo stands for Cultural richness and vibrant ethnic diversity, which is achieved through the united multi-coloured bars radiating around Nigeria's three main tribes (Yoruba, Igbo, Hausa) and local musical instruments synonymous to them.

The festival will feature live music performances, comedy, educational classes, cultural dances, fashion shows, Art and craft stalls, food stalls/exhibitions, history, tourism and African travel stalls, Children's corner, and lots more... These are some of the historical backgrounds and knowledge sharing that the Nigerian Festival seeks to bring about for all. Nigeria is the most populous black nation on earth and the event serves as a platform for individuals and organisations participating to establish valuable relationships and business connections that will be mutually beneficial to all. There will be performances from Nigerian and UK artists and DJ's, Nigerian National troupes and several other cultural and indigenous groups.

Children's Corner: There is no better place for children to be at the Nigerian Festival than the Children's Corner! This FREE, all-ages space gives children a chance to participate in a variety of hands-on activities, like Map building, costume making, face painting and board games. We'll also have bouncy castles, storytelling, quizzes, dance competition, sack race, egg and spoon race and more...

Nigerian History Corner: Nigeria contains more historic cultures and empires than any other nation in African. Nigerian students from across the UK will be at the Nigeria history corner to educate and share about the history of Nigeria, pre and post-independence. They will talk about, Nigeria's, historic regions, British explorers, Trade and anti-slavery, British colonial rule, Independence, and secession.

Nollywood Corner: The Nigerian film industry also known as Nollywood, is arguably the 2nd largest in the world, sat between Bollywood and Hollywood. Present at the festival will be Nollywood actors, actresses and stakeholders, who will be meeting and networking with their fans and other festival attendees.

Arts and craft exhibitions: The exhibition will be a marketplace to showcase arts and crafts products such as fabrics, leather and souvenirs from Nigeria and other African countries. This will be a unique opportunity for artists, craft dealers, manufacturers, and other stakeholders to buy and sell their brands.

Taste of Africa Food showcase and tasting: We will be celebrating African cuisine and dishes at the festival and attendees will have the chance to taste and discuss the unique flavours and ingredients of each dish.

Language workshops: The fun and interactive workshop will be centred around teaching people some of the simple words to use in daily life and for conversation. There are over 525 languages spoken in Nigeria with the 3 major languages being Yoruba, Igbo and Hausa.

Business Exhibitions: Our business exhibition stands are a perfect platform for both local and international businesses to showcase their products and services at the festival. It will also create an

<p>opportunity for businesses to meet, connect and build rapport with prospects and customers face-to-face.</p>	
<p>CIL Eligibility</p>	<p>Our aim is to foster community integration, pride cohesion and unity that will contribute to promote the London borough of Barnet as a diverse and inclusive borough. Through hosting our festival in Barnet, we will be showcasing the rich ethnic and cultural diversity that exists within the borough as we'll invite other groups to take part.</p> <p>It will create an opportunity for the people of the community to network, share their feelings and ideas about common issues. Ebony Ambassadors, who are the organisers of Miss Ebony Ambassador's beauty pageant will host a Miss Barnet Ebony Ambassadors version during the Black History Month in October 2024, to empower and inspire young black girls within the borough. Festival T-Shirts design challenge – Schools within the Borough will be engaged to design the main Festival T-shirts. The school that wins the competition will have their design printed on the Festival T-Shirts. In addition to that, the school will be featured in the Festival magazine and Nigerian media platforms. The Festival T-shirt design competition for schools will be judged by Barnet councillors who will sit on the decision board.</p> <p>The first placed school in the Festival T-shirt design competition will also be presented with an African Cultural Artefact.</p> <p>Young, up and coming artistes from Barnet will be given the opportunity to perform and showcase their talent at the festival. Local fashion designers will be given the opportunity to showcase their designs at the festival.</p> <p>Charities and local community groups will be given the opportunity to showcase the great work they do within the local community. We will offer these organisations free exhibition spaces on a first come, first served basis.</p>
<p>Area Committee priorities</p>	<p>The festival will help create more awareness about the London Borough of Barnet, within the Nigerian and African community in the United Kingdom and Africa.</p> <p>Hosting the Nigerian Festival in Barnet will bring about economic benefits to retailers, hoteliers, pubs and restaurants and tourist attractions.</p> <p>Hosting the festival in Barnet will help stimulate the growth of tourism in the borough as the many new visitors attending the festival will explore tourist attractions that exist.</p> <p>The festival will bring about possible Investment opportunities and twinning arrangements between Barnet Council and State Governments that will be visiting from Nigeria.</p> <p>Ebony Ambassadors UK, known for its skills empowerment programmes, will create a scheme to empower young ladies through the festival and the Nigerian Students' Union UK will be supporting and mentoring young people to set up a youth led projects as a legacy in the London Borough of Barnet.</p>
<p>Who will deliver the scheme</p>	<p><i>Ebony Ambassadors</i></p>
<p>Community Grants (if applicable please confirm this is included with the application)</p>	<p>We are now seeking funding for the festival. The total cost is approximately £25k (twenty-five thousand pounds).</p> <p>We are inviting the following to contribute funds of between £2000 and £5000 each:</p>

	National Lottery Heritage funds Tescobagofhelp London Festival of Architecture Barnet Council West Hendon Trust Fund Brent Cross Shopping Centre
Feasibility Study only	<i>The Nigerian festival is in its 3rd year. Was successful done in London Borough of Greenwich and Lambeth. It was supported by both local authorities, Berkeley homes, Nigerian High Commissioner, Nigeria community and local businesses.</i>

BUDGET & DELIVERY

Nigerian festival Cost Breakdown

Item	Description	Cost £	VAT	Total
Infrastructure	Item 20' x 16' Marquee	1359		1359
Toilet	Single Eve Single Event x @120.00	240		240
Toilet	Accessible toilet x1 @180	180		180
Gazebo	10 Item 3m x 3m Gazebo @129	1290		1290
PA System/Sound Engineering	PA/sound system/drum/amps and sound engineer	500		500
Table	6ft x 2'6 Trestle Table x20 @ 7	140		140
Chairs	Foldi Grey Folding Chair x20 @ 2.79	55.80		55.80
Transport	Standard Delivery Charge	250		250
Security	X4 Security @£20 per hour + VAT	400		400
Barnet Council fee	TEN Application	21		21
Publicity materials (design and print)	flyer, poster, banner, correx board, banner	300		300
Photography		400		400
Music, dance, entertainment	Performers/artists	2500		2500
Refreshment for performers		100		100
Signage		100		100
Decorations e.g. bunting		250		250
Volunteers expenses	@£20 per volunteer x15	300		300
Volunteer training cost		300		300
DJ		400		400
Event host		300		300
Sovenier (Festival T.shirt, Event day booklet, magazine, maps)		500		500
Risk assessment		100		100
First Aid		400		400
Contingency		1000		1000
Evaluation		500		500
Hire of Land		1109.91		1109.91

	Total	12,995.91	12,995.91
Quotes provided with the application	<i>{Please provide the supporting documentation of the quotes}</i>		
Timescale for delivery	<i>April to June 2023</i>		
Council Service Delivery			
Dependencies/Risks	<i>Attached document</i>		
VALUE FOR MONEY			
No comment			
No ongoing revenue costs			
COMMUNITY BENEFITS			
No comment			
Lead Officer Review –if required			
Lead Officer	Matthew Waters		
Date	19/01		
Assessment & Recommendations	<p><i>Comment from Marta Montagu, Community Innovation and Funding Manager – comments for additional consideration</i></p> <p><i>Community Events (CE) fund offers £500 - £1,000 grants for community led events. Occasionally, in exceptional circumstances CE have funded more than that with the maximum being £5,000. Whilst the criteria for the decision could be tightened it usually is based on a combination of it being a major cultural celebration and attracting large volume attendance.</i></p> <p><i>£1,000 allows a small organisation to put a small scale event on or larger organisation make their event better or bigger.</i></p> <p><i>Example past events community events team has funded:</i></p> <ul style="list-style-type: none"> • <i>Mill Hill Winter gathering</i> • <i>Community pride celebrations</i> • <i>International womens day community events</i> • <i>Black history month community events</i> 		

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Cllr Humayune Khalick
DATE	<i>14 December 2023</i>
WARD	<i>Colindale South</i>
Cross-ward applications	<i>Cross-ward application Cllr Ambe – West Hendon</i>
Funding Request	£15000
SCHEME SUMMARY	
Please refer to https://thenlca.org.uk/ for photos of past events held with partnership with other organisations and charity. Our past events were also involved the participation of Barnet Council and other local organizations.	

CIL Eligibility	The North London Chinese Association has been a frontline service provider in Barnet for 21 years. We hold annual activities for local residents and encourage friendship forging and cross-cultural connection between local communities. This project aims to benefit local residents in all wards in Barnet, which falls within the parameters outlined in CIL statutory and regulatory definitions.
Area Committee priorities	The Council stresses the sustainability, Community Engagement, Public Health and Community Safety. Our project will maximise our efforts in making sure the activities to be safe, enjoyed by all participants. Chinese New Year, a festive tradition, marks the beginning of the lunar calendar with celebrations worldwide. It symbolises renewal, family togetherness, and good luck. This is an important opportunity for everyone to enjoy and come together, regardless of their ethnic backgrounds and cultural heritage. We are planning to invite The Royal Highnesses Prince William & Princess Kate to “North London Chinese Association (NLCA) Chinese New Year & Community Open-Day” at the RAF Museum London, NW9 5LL on 25th February 2024 (Sunday), which makes it a cross culture event.
Who will deliver the scheme	North London Chinese Association (NLCA) Collaborate with the Barnet Council
Community Grants (if applicable please confirm this is included with the application)	<i>N/A</i>
Feasibility Study only	<i>N/A</i>
BUDGET & DELIVERY	
<i>Budget below.</i>	
Quotes provided with the application	
Timescale for delivery	Preparation of the project will begin in the new year, i.e., Mid January 2024. We will aim to deliver the project by end of March 2024, this includes work on evaluation of feedback, report writing and conclusion discussions of the organising committee.
Council Service Delivery	Edmond Yeo, Chair of North London Chinese Association. Mobile: 0795 129 9617
Dependencies/Risks	We are aware and are willing to prepare emergency possibilities in the areas of personal safety for participants, volunteers and the general public at the venue. We are guided by Barnet Council on licence application, pro-bone venue hire, security, publicity and so on. We will connect the local police for further advice on traffic control, road closers and use of public facilities around the venue where the activities are to be carried out. .

VALUE FOR MONEY

{How does your scheme offer good value for money?

- *Schemes should be self-sufficient/sustaining and unless explicitly agreed otherwise, should not impose additional costs on the council and other relevant partners). Schemes must also demonstrate how any revenue costs associated with each scheme will be funded and maintained over its lifetime*

The North London Chinese Association organizes festivities for local residents on an annual basis, we have a team of devoted 35 volunteers who have been the driving-force of the work we do in Barnet and other areas in London. Their presence is a big contribution to the costs of all the events we organize, helping to save money for hiring personnel otherwise would have to be incurred.

- *if your scheme has secured funding from other sources (e.g., crowdfunding initiatives), this will strengthen your bid. However, match funding or funding from alternative sources (e.g., grants or monies from a larger scheme) is not a requirement of the bidding process. Where funding has already been received towards a scheme or programme, this must be detailed here*

WE have not applied for funding from elsewhere for this project.

- *If you already do, or intend to work with other organisations please outline this*

We will work with Barnet Council in this project. There will also be some inputs by our long time work partners, i.e., Lions club of St James Ward and the Chinese Information and Advice Centre.

- *Please outline what consideration that has been given to **social value** in the procurement of goods or services, specifically in the use of volunteers as an alternative to paying a supplier, using local Barnet suppliers, the sourcing of recycled materials}*

We will involve a team of volunteers in this project over the 2 – 3-month period. Their involvement and participation will allow them to realise their ambitions in offering help to people in the Council in which they live. Some of the volunteers are job-seekers and before they can find work, the experiences they get from taking part in this project will help them to develop communication and organization skills, acquire knowledge and build up confidence. As we expect participants to come from communities of multiple heritage backgrounds, we believe the project will help build bridge between people and groups, as well as children and their families. The project is also an important opportunity for children to learn more about the society where different cultures co-exist.

No ongoing revenue costs

No ongoing additional costs are expected for the project.

COMMUNITY BENEFITS

{The scheme should be considering the providing the **widest community benefits** possible.

The project is aimed for all residents in Barnet. We will invite people as well as representatives from other local communities to take part in the celebrations.

*Please describe the outcomes and benefits provided by the scheme and outline how these have been assessed. Please include **insight and data** you have gathered to support the funding for the scheme, and to measure the success of it after delivery.*

The Chinese New Year celebration is a world-wide event held in all continents. People of all beliefs and religions take part in and enjoy this special occasion. In Barnet, we expect children, the elders, families and friends to come and make this an unforgettable day as we do. The Chinese New Year celebration is an opportunity to reflect, to send well wishes to friends and relatives, to say thank-you to people who have offered help. So the benefits that participants will receive from this project is intangible and deep in helping people to educate themselves in a multi-cultural society, in Barnet and in the UK as a whole.

*Please ensure consideration has been given for any **consultation or engagement** that may be required – for example with residents, community groups, local businesses, other ward members.*

We have been in discussions and meetings with Barnet Council and groups of local residents, churches and businesses. We have been in negotiations with the teams which will stage performances at the events. The NLCA has close contacts will local wards in Barnet.

*Please describe the **environmental impact** of the scheme, the positive impact on the borough's carbon and ecology impact, or at least ensuring it is neutral.*

We are aware that the venues may need cleaning after the events. We are also award the possible noise in the area (we will be cautious where our dragon teams are near to hospitals/care homes).

*Please ensure that the scheme has considered **equalities and diversity** and relevant protected characteristics as outlined under the Equalities Act 2010.}*

Everyone who is interested is welcome to come for this celebration, regardless of their background in ethnicity, religion, gender, sexual orientation, disability, political stance.

Lead Officer Review - only


Lead Officer	Matthew Waters
Date	19/01
Assessment & Recommendations	<p><i>Comment from Marta Montagu, Community Innovation and Funding Manager – comments for additional consideration</i></p> <p><i>Community Events (CE) fund offers £500 - £1,000 grants for community led events. Occasionally, in exceptional circumstances CE have funded more than that with the maximum being £5,000. Whilst the criteria for the decision could be tightened it usually is based on a combination of it being a major cultural celebration and attracting large volume attendance.</i></p> <p><i>£1,000 allows a small organisation to put a small scale event on or larger organisation make their event better or bigger.</i></p> <p><i>Example past events community events team has funded:</i></p> <ul style="list-style-type: none"> - Mill Hill Winter gathering - Community pride celebrations

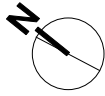
	<ul style="list-style-type: none"> - <i>International womens day community events</i> - <i>Black history month community events</i>
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Type of cost	Description of costs	Total cost £ (incl. VAT)
Performances	Lion Dance Team x 2	2500
Performances	Chinese Dance Troupe	1000
Performances	Chinese Drums Performance	500
Performances	The Chalfont Wind Band	500
Performances	Mobile Stage +PA + Lights	3000
Signages	Signages	750
Food	Volunteer Food/ Bottled Water	500
Advertising	Printing	1250
Chinese New Year decorations and food	Chinese New Year Decorations & seasonal candies/ snacks & Chinese Tea	800
Contingency	Contingency	1200
Organisers' Fees	Organisers' Fees	3000
Total		15000

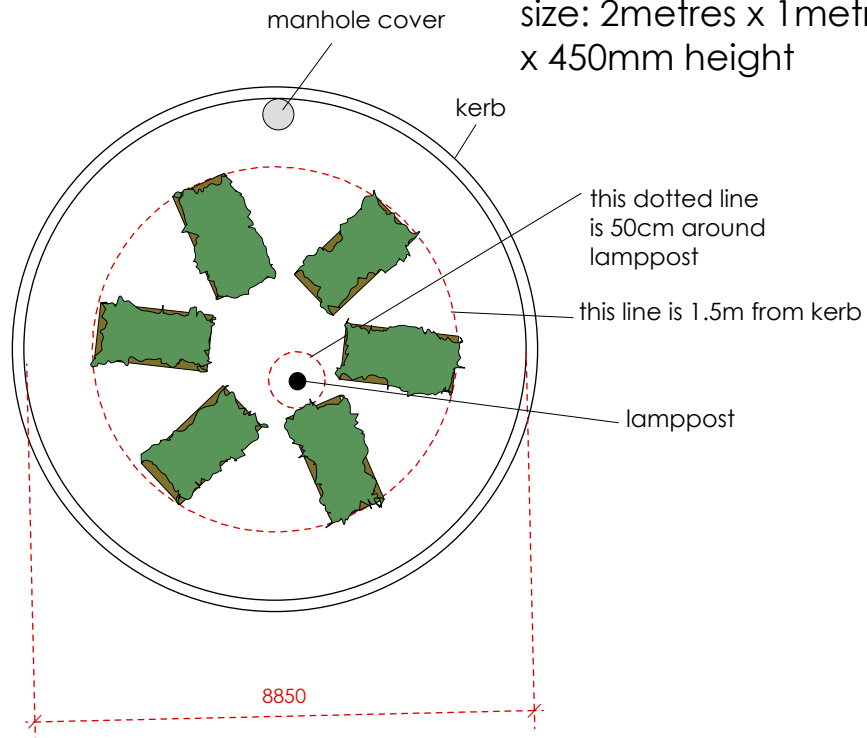
	Programme	Performers	Duration	contact
1	band	Chalfont Wind Band	20	15 Brian
	VIP Speech			15
2	Chinese Drum solo	Chinese Association of Southampton Ars Group	1	2.5 Michael
3	Chinese solo fan dance	Chinese Association of Southampton Ars Group	1	5 Michael
4	Guzheng +Flute and ethereal drum	Chinese Association of Southampton Ars Group	3	5 Michael
5	Taichi fan		2	4 Michael
6	Indian solo dance		1	4 Vijay
	Taichi fan	Deyin Taichi Institute	6	4
7	Daizu Dance	CultureKind Chinese Community	10	3 Grace
8	Elgant (Opera styel dance)	CultureKind Chinese Community		2.5 Grace
9	Zhifou Group Singing along with dar	CultureKind Chinese Community	10	3 Grace
10	The brightest star in the night sky	Divine Melody Choir	15	3 Grace
11	Pipa group	CultureKind Chinese Community	6	4 Grace
12	Pipa solo	Dr. Yu Chen		4 Grace
13	Soprano	Chen Wang		4 Grace
14	Jinghu	UK Chinese Opera Association	1	4 Joanna
15	Beijing Opera	UK Chinese Opera Association		4 Joanna
16	Beijing Opera Ensemble	UK Chinese Opera Association	12	8 Joanna
17	Solo Trumpet	Darford Chinese School and Sevenoaks Branch	1	10 Shirley
18	Solo Trumpet	Darford Chinese School and Sevenoaks Branch	1	
19	Talkshow -New Year	Darford Chinese School and Sevenoaks Branch	2	5
20	Piano and Violin	Darford Chinese School and Sevenoaks Branch	4	2
21	Indian Music acts (2 Instrumentlists)			8 Jay Pinara
22	The Greatest Love of all	Alan Che Hing Chan		6 My Way
	My Way			5
	repeat:			
	Indian solo dance			4 Vijay
	Indian Music acts (2 Instrumentlists)			8 Jay Pinara
		Alan Che Hing Chan		
	band	Chalfont Wind Band		15 Brian
	half mins between each acts			15
24	Finale			5
			96	187
	Art and crafte Workshops			
	Lanterns making			
	paper cutting			
	Origamy	Xixiu		
	Chinese Paiting and Calligraphy	Mr Huisen Li		
	Tea ceremoney	Jiahui Sun		

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Cllr Giulia Innocenti
DATE	05/01/23
WARD	Childs Hill Ward
Cross-ward applications	
Funding Request	£7,474
SCHEME SUMMARY	
<p>This scheme is to turn the Cloister Road roundabout into a productive and attractive community-driven garden. The project will be led by The Roundabout Garden NW2 community group, a group of local residents living adjacent to the roundabout, who will plant and maintain the garden.</p> <p>The roundabout lies at the end of Cloister Rd, a noticeably quiet road adjacent to the Granville Road Estate:</p>	
	
<p>The proposal is to install 6 durable troughs on the roundabout, as per the diagram below. The garden will be designed to incorporate a variety of flowers, vegetables, fruit and herbs, creating a vibrant and diverse green space for the community to enjoy.</p> <p>Professional consultation (as support in kind) from horticulturists, landscape architects and designers will be sought to ensure the garden's design aligns with the group's vision. A volunteer rota will be established for watering and garden maintenance, involving residents in the ongoing care of the space.</p>	



6 No. GRP troughs
size: 2metres x 1metres
x 450mm height



**CLOISTER ROAD PROPOSED
LONDON NW2 PLANTED TROUGHS
ROUNDBOUT ON ROUNDBOUT**

Scale 1: 100 @ A3
Date: DEC 2023
Dwg. No. P/12.23

CIL Eligibility

Ms Fishman created The Roundabout Garden NW2 group which comprises of local residents and volunteers, who are keen to set up this community garden, using their wealth of expertise. Ms Fishman has gathered further support from local residents and has been invited to talk about this initiative at the next GERA (Granville Estate Residents Association) meeting, in the hope that the GERA group will be inspired to participate and/or create their own community garden across the road. The Granville Road Estate has suffered a huge loss of green space over the last few years due to the ongoing development. Greening the Cloister

	<p>Road roundabout is a small step toward making this area greener and more biodiverse.</p> <p>Councillors Giulia Innocenti and Nigel Young and officers Graham Perrior and Lisa Bannister-Wood have met with Ms Fishman on site to discuss the proposal. Mr Perrior outlined the various constraints that the group would have to work within to meet Highways standards.</p>
<p>Area Committee priorities</p>	<p>The scheme fits within the Area Committee priorities of</p> <ul style="list-style-type: none"> Sustainability Community Engagement Public Health <p>The transformation of the Cloister Road roundabout into a community garden will provide a range of benefits to the community, including increased access to fresh, locally grown produce, enhanced urban aesthetics, improved environmental sustainability, and opportunities for community engagement.</p> <p>Community Engagement: This transformation of the roundabout seeks to foster a sense of community by encouraging active participation from residents. Community members will be invited to contribute ideas, volunteer their time for garden maintenance, and share in the harvest. We hope this will bring the road and local area together and foster new friendships. By engaging residents in the planning and maintenance of the garden the group hope to promote a sense of ownership and community cohesion. This community-driven initiative will not only beautify the neighbourhood but also fosters a sense of pride and connection among residents.</p> <p>Sustainability: The garden will be designed to incorporate a variety of flowers, vegetables, fruit, and herbs, creating a vibrant and diverse green space for the community to enjoy. It can also serve as an educational space, providing learning opportunities for residents interested in gardening and inspire residents in other areas to take over unused land to create growing spaces. Emphasis will be placed on environmental sustainability by incorporating low-maintenance perennial edible plants.</p> <p>Public Health: The transformed roundabout will serve as a visually appealing and welcoming space for both residents and passers-by. It aims to enhance the overall beauty of the neighbourhood and provide a place for appreciation of nature and biodiversity. This will no doubt have a positive impact on people’s wellbeing and mental health. Access to fresh edible produce will also benefit local residents.</p>
<p>Who will deliver the scheme</p>	<p>The Roundabout Garden NW2 community group will be delivering and maintaining this scheme, led by Poppy Fishman. Ms Fishman is Environmental Project Coordinator at Stonegrove and has a lot of experience as a community gardener, specialising in food growing education, horticultural therapy and community engagement.</p>

Community Grants (if applicable please confirm this is included with the application)	The Barnet CIL Community Grant Application has been completed and submitted with all required supporting documentation.	
Feasibility Study only	N/A	
BUDGET & DELIVERY		
Type of cost	Description of costs	Total cost £ (incl. VAT)
Planters	6 GRP planter R20 (45cm x 1m x 2m)	4420.00
Installation of planters	Highways to quote	-
Compost	6 tonne bags	700.00
Drainage holes	6 x £48	288.00
Gravel at base	1 tonne	100.00
Plants	15 x 6 @ £8	720.00
Plants (annuals)	Bedding	50.00
Plants (specimens)	6 x £40	240.00
Sundries		300.00
Sign	Printed and put in ground	300.00
Subtotal		7118.00
Contingency	@ 5%	355.9
Total		7,474.00
Quotes provided with the application	Quote for the troughs, attached. (nb awaiting second quote)	
Timescale for delivery	The planters will be installed and planted by April 2024.	

Council Service Delivery	Graham Perrior, Highways Graham.Perrior@Barnet.gov.uk
Dependencies/Risks	<p>Financial: I deem this to be a fairly low risk scheme, hence a relatively low contingency at 5%. Once the initial infrastructure costs are invested and the garden is set up there will be no large ongoing costs with this project. If further funds are needed in future the group will apply for small grant funds or fundraise within the community.</p> <p>Road Safety: We have had initial meetings and conversations with the Highways team to discuss road safety and the location of the planters to the road. The group have agreed to keep 1m around the path and 1m around the lamp for access to utilities.</p> <ul style="list-style-type: none"> • High vis jackets will be worn when the group is working on the roundabout and there will be a minimum of 3 signs placed on the various approaches to the roundabout to inform traffic that there are people working there. • Visibility – the group will make sure that planting will not be too high, so that visibility for drivers will not be affected. • Watering will be done by hand. • Volunteers – only adult volunteers will be working on the roundabout in this first stage of installation and planting. <p>The group will be guided by officers with regards to any further health & safety considerations.</p> <p>Public consultation: residents in the immediate vicinity have been informed of this project by Ms Fishman, some of them have come on board as volunteers.</p>

VALUE FOR MONEY

- This scheme will not impose any additional costs on the Council – the planters will be maintained by a group of local residents and volunteers, led by Poppy Fishman. They are all keen gardeners and between them have a vast knowledge of growing and maintaining plants, so they will not need to spend money on a supplier to design or plant the troughs. They also have a volunteer landscape designer on board to further ensure that the planters are positioned and planted to a high standard.
- Ms Fishman lives next to the roundabout and she will be able to water the garden from her own house.
- If further funds are needed for extra planting or maintenance, the group will fundraise to cover these costs, either through small grants or through the local community.
- The group are keen to engage local residents in this project and to create a network of volunteers who will contribute to the planting, maintenance and harvesting of the roundabout garden. Creating a larger support network will ensure the scheme's longevity.

No ongoing revenue costs

There will be no ongoing additional revenue costs associated with the scheme.

COMMUNITY BENEFITS

This resident-led community garden holds the potential for a wide range of community benefits. Beyond the immediate participants, the garden becomes a shared space that positively impacts the entire neighbourhood.

Community cohesion and wellbeing: During the gardening sessions it provides a gathering point for residents, fostering social interactions, community bonding, and a sense of belonging. The cultivation and sharing of fresh produce contribute to improved local food access, promoting healthier lifestyles and well-being for residents.

Environment: The transformation of this grey, tarmac roundabout into an attractive area full of plant and insects will be a focal point, attracting attention and positively shaping the overall perception of the area. Residents take pride in contributing to the development of a more attractive and vibrant community space, fostering a sense of ownership and commitment to the neighbourhood's improvement.

Biodiversity: By greening this roundabout with a variety of different perennials, there will be an increase in biodiversity which will benefit the ecology of the area, creating another green pocket which can connect to the Childs Hill allotments and neighbouring parks and green spaces.

Children/ Education: The roundabout is on a busy walking route for school children, every morning and afternoon there are families walking past from the Granville Estate to the local primary schools (St Agnes and Childs Hill primary). In addition, with the new development on Granville Road, there will be many more people in the area and we hope this growing space will welcome people to come have a look, get stuck in and be inspired by what can be grown in a small urban space.

Lead Officer Review - only

Lead Officer

Date	
Assessment & Recommendations	

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST

MEMBER	Alan Schneiderman
DATE 10/01/2024	
WARD	Cricklewood
<i>cross-ward applications</i>	
Funding Request (£)	£ 25,950

SCHEME SUMMARY

This scheme will help to transform the verge and green spaces alongside the busy Claremont Road. It will complement work that the Greenspaces team have already planned for Brent Terrace, and work that has already been completed to plant bulbs in other sections of Claremont Road and The Vale.

Residents have long complained about the untidiness of Claremont Road verges and small green spaces. Cllrs Clarke and Schneiderman have visited this site with officers from Highways, Greenspaces and the Brent Cross Team as some of the land is adjacent to the regeneration. It is in very poor condition. The scheme seeks to plant over areas of high weed density where litter and flytipping collects. The weeds become overgrown and narrow the footpath annually, it is simply an unattractive stretch of road and this application seeks to improve it.

We have met with residents groups and the Millennium Green Trust who all agree it needs improvement.

CIL Eligibility	The entire length of Claremont Road has been impacted by development, regeneration and lots of building. Heavy vehicles from the local waste site along with the neighbouring regeneration mean the area is often very messy. The verges fill with weeds and litter. The area has long been neglected and this will directly improve the look and feel of the area, along with improving biodiversity.
Area Committee priorities	This plan directly improves the area for the people who live there by improving the greenery and reducing litter and flytipping.
Who will deliver the scheme	Greenspaces
Feasibility Study only	<i>{Please state if the request is for a feasibility study only, with the result determining on whether to bring a future scheme application}</i>

BUDGET & DELIVERY

See attached

Quotes provided with the application	See below
Timescale for delivery	<i>As soon as possible but within the coming year.</i>
Council Service Delivery	<i>Reeta Hirani</i>
Dependencies/Risks	No risks. Ongoing maintenance is covered within the budget. Infact, the cost to the council of removing litter and flytipping should reduce.

VALUE FOR MONEY

- This scheme presents good value for money. It is investing in biodiversity, increasing plant cover and reducing litter and flytipping.

No ongoing revenue costs

No additional revenue other than maintenance of plants, which is covered within the budget.

COMMUNITY BENEFITS

The community benefits are clear, improvement to the local area by improving the aesthetics and biodiversity. We have engaged with local residents and the Millennium Green Trust, all who support improving this area.



Photos from 2020 show how heavily littered/flytipped the area is.





Photos from this year, improved cleanliness but still overgrowth and litter. The green spaces are in very poor condition.

Lead Officer Review – if required

Lead Officer

Date

Assessment & Recommendations

	funding	owner Service	Option 1	initial cost	maintenance	maintenance cost for 5 years
Brent Terrace Triangle	Area committee	Brent Cross team	flatten area and plant up with bulbs and bluebells	£ 1,500.00	cut back 2x year and litter pick (give to LBB grounds maintenance)	£ 6,000.00
verge opposite the vale - Claremont rd Part 1	Area committee	Estates	Hedges along the fence line with climbers with Bamboo sheilding on exposed fencing	£ 3,100.00		

verge claremont road from shop - Hogweed infected	Area committee	Estates	Planters along fence, with climber plants and bamboo	£ 3,350.00		£ 6,000.00
				£ 7,950.00		£ 18,000.00

	initial cost	5 year maintenance	TOTAL COST
Triangle + part 1 + Planters	£ 7,950	£ 18,000	£ 25,950



9th January 2024

London Borough of Barnet

For the attention of Reeta Hirani

Email: Reeta.Hirani@barnet.gov.uk

ESTIMATE

BRENT TERRACE

- To supply labour and equipment to cut the vegetation on the triangle.
- To supply labour and equipment to level the soil bund around the trees on the triangle.
- To supply and plant daffodil and bluebell bulbs in the soil on the triangle.

ALL FOR THE SUM OF £1,500.00 PLUS VAT

To supply and plant 30 Quickthorn (hawthorn) Potted Hedging 6.5-7.5ft 200/225cm, along the red section of the palisade fencing approx. 15m.

ALL FOR THE SUM OF £2,500.00 PLUS VAT

- To supply and install a timber planter 15m x 1m x 0.6m along the yellow section of the fence.
- To supply and fill the planter with soil/mulch mix and plant with climbing plants.

ALL FOR THE SUM OF £2,800.00 PLUS VAT

- To supply and fix a black mesh screen along the palisade fence as a screen on the red and yellow sections 30m.

ALL FOR THE SUM OF £700.00 PLUS VAT

- To supply and fix a bamboo screen along the palisade fence as a screen on the red and yellow sections 30m.

ALL FOR THE SUM OF £1,100.00 PLUS VAT

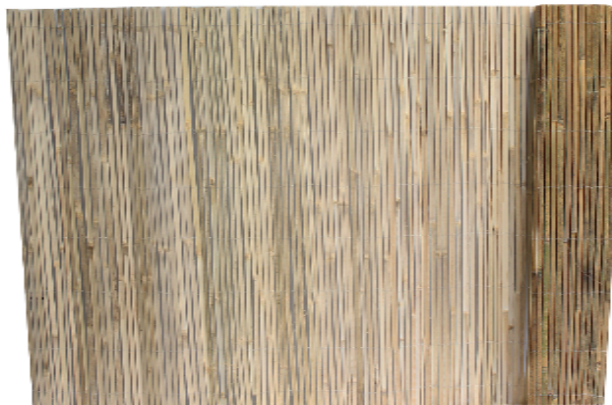
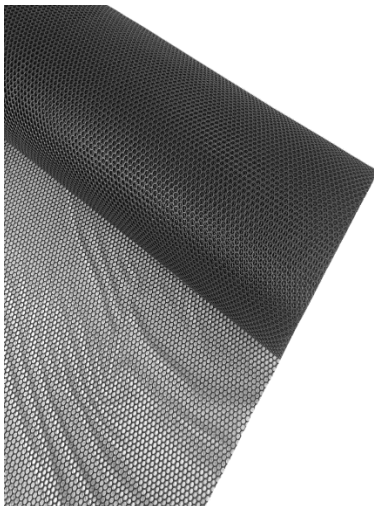
- To supply labour, materials and equipment to excavate and install a compacted base finished with Tarmac on the yellow section 15m x 1m.

ALL FOR THE SUM OF £3,000.00 PLUS VAT

- To supply labour and equipment to prune the hedge on the red and yellow sections, 4 visits per year.

ALL FOR THE SUM OF £1,200.00 PLUS VAT

SCREENS



BRENT TERRACE

